



2023 Year in Review

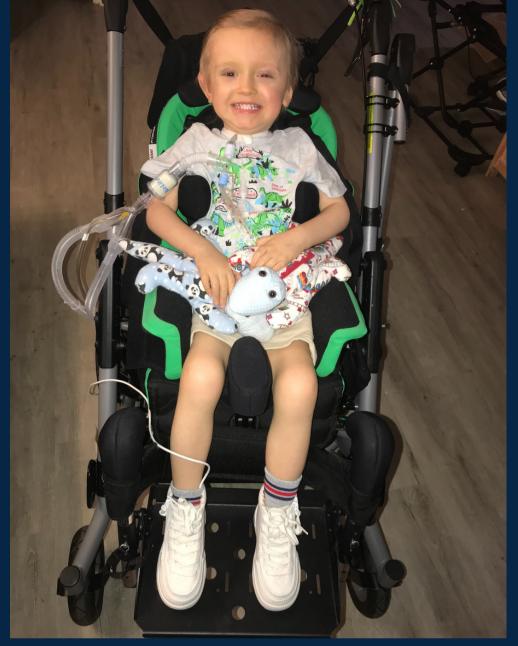


From the CEO

IMPACT Tallahassee had an incredible year, for so many reasons. This was our first full year operating under the IMPACT TLH rebrand, and we're starting to see the positive benefits of the change. Each of our "big three" programs thrived in their own way. Our hard work and community investment is paying off.

Thanks to our staff, Director Team, Foundation Board, and Academy Board for all they do to keep this organization running. You all are the reason we're able to continue to grow in our mission to serve those with special needs so that they may become as independent as possible.

-Kevin Kolka











Programmatic Wins



500+ clients in Therapy

25% growth in the last twelve months Through this year's renovations, therapy capacity has doubled, and as the needs continues to grow.

Applied Behavioral Analysis weekly treatment hours has exploded since our introduction in January '23.

10 + students from OT/PT/ST programs including FSU, FAMU, UF, and Keiser Universities being trained through our practicums. One of our interns has been hired as a full-time OT!



48 Students in Academy

The school year for 2023-2024 has seen the single largest jump in enrollment since the school's inception.

Small renovations to allow for updated classroom space, adequate storage for teachers, and a more effective PAES Lab.





50 Students in Preschool

70% increase in enrollment in the last year.

Earned an Early Learning Coalition CLASS Score of 5.96/6! This is a very big deal for our population!

2023

551 Individuals Served





30,000+ Hours of Therapies



Fundraisers

The IMPACT Foundation executed two, totally new and successful, fundraising events this year! Our goal was to draw in a new circle of supporters with our spring fundraiser, "Clays for IMPACT." Through this event, we were introduced to our title sponsor and top-tier community partner, Sun Stop Stores. We had the opportunity to meet additional new partners at the Southwind Hunting Preserve and Dickie & the Porch Party Pickers. We even generated enough buzz through this event to have sponsors calling us 6 months in advance to secure a seat at next year's event!

Gross amount raised: \$80,000.00+



















PRIME MERIDIAN BANK[™]









"Notes for IMPACT" was the most successful event in the organization's history! We expanded our circle of support yet again, with Shiloh Farms, Shift 8, Walker's Crossing, Tobacco Rd Band, and individual sponsors who had not yet attended any of our previous events. Through the concert, the Foundation was able to add new members to our Advisory Committee.

Gross amount raised: \$108,000.00+





The Oberste Family

Fasig Brooks

LAW OFFICES

ALG Care

southeastern plastic surgery, p.a. Cosmetic & Reconstructive Surgery

HUB

The Burday Family



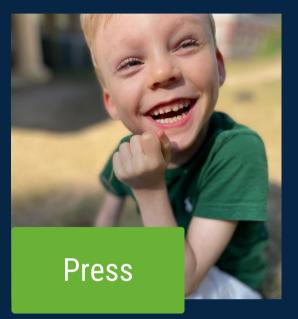
Out in the Community



Facebook:

- 350 total posts
- 53,181 total engagements YTD
- 1626 Followers

Implemented LinkedIn into our social media strategy.



Lamar Signs: Generously donated more than \$2,000.00 in promotional billboards for "Notes for IMPACT".

Tallahassee Magazine **Calendar Featured Event:** Invested to be featured in the Community Calendar.

WFSU Notes Story: Radio + digital news story for "Notes for IMPACT" promo.



100 Men Who Care: Q4 Recipient of the 100 MWC quarterly grant, nominated by member Todd Sperry.

Community Foundation of North Florida (CFNF): The CFNF awarded IMPACT the "Helping Today, Shaping Tomorrow" Grant totaling \$5,000.00!

<u>Giving Tuesday:</u> The Director team led the charge in our first formal Giving Tuesday, raising over \$4,000.00!



IMPACT Foundation launched the inaugural Advisory Committee to bring in key community players for the specific purpose of broadening our support base!

Out in the Community

Trunk-or-Treat:

- IMPACT expanded our investment in the community by hosting our first Trunk-or-Treat! There were food trucks, games, and fun for the whole family!
- 20+ decorated trunks
- 30+ families attended

<u>Open House</u>

- We used our Therapy renovations as a chance to show off our new digs to our families, clinical partners, educational partners, and donors. With around 50 attendees, a great time was had by all!
- Special thanks to OliverSperry for completing these renovations in a professional and timely manner!









Out in the Community

Race for Inclusion:

• Team IMPACT participated in the Special Olympics' Race for Inclusion - a statewide event that raises funds to help provide sports training and competition, critical health services, and life-changing leadership programs to more than 60,000 Special Olympics Florida athletes across our state.





Major Community Partners





CliverSperry RENOVATION

Credit Union

FSU



Experts in Orthopedic Care

VANCORE

Home Instead. To us, it's personal

Thomas Howell

Certified Public Accountants

Ferguson P.A.

ONES.)



PRIME MERIDIAN BANK^{**}

Sorenson 🖬 Van Leuven

LAW FIRM





Les and Ruth Akers

TestSmighter INNOVATORS IN Professional Constitution





Flint Diver

OUTFITTERS



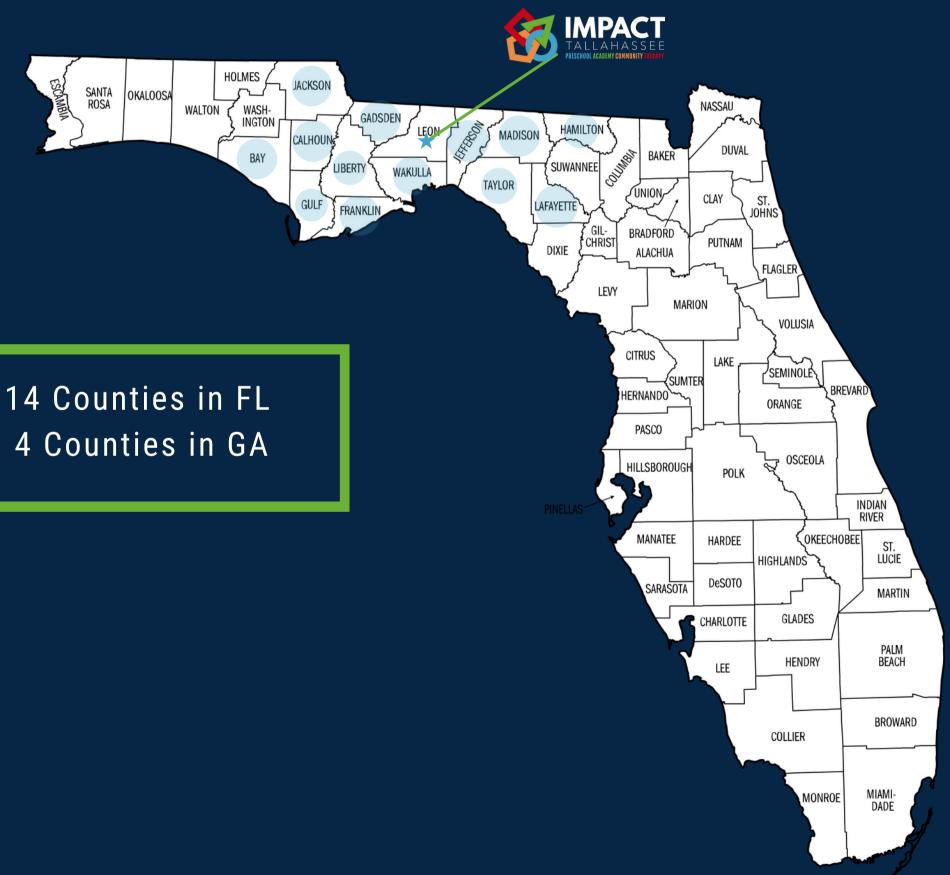
Fasig Brooks

FL Association of Health Plans

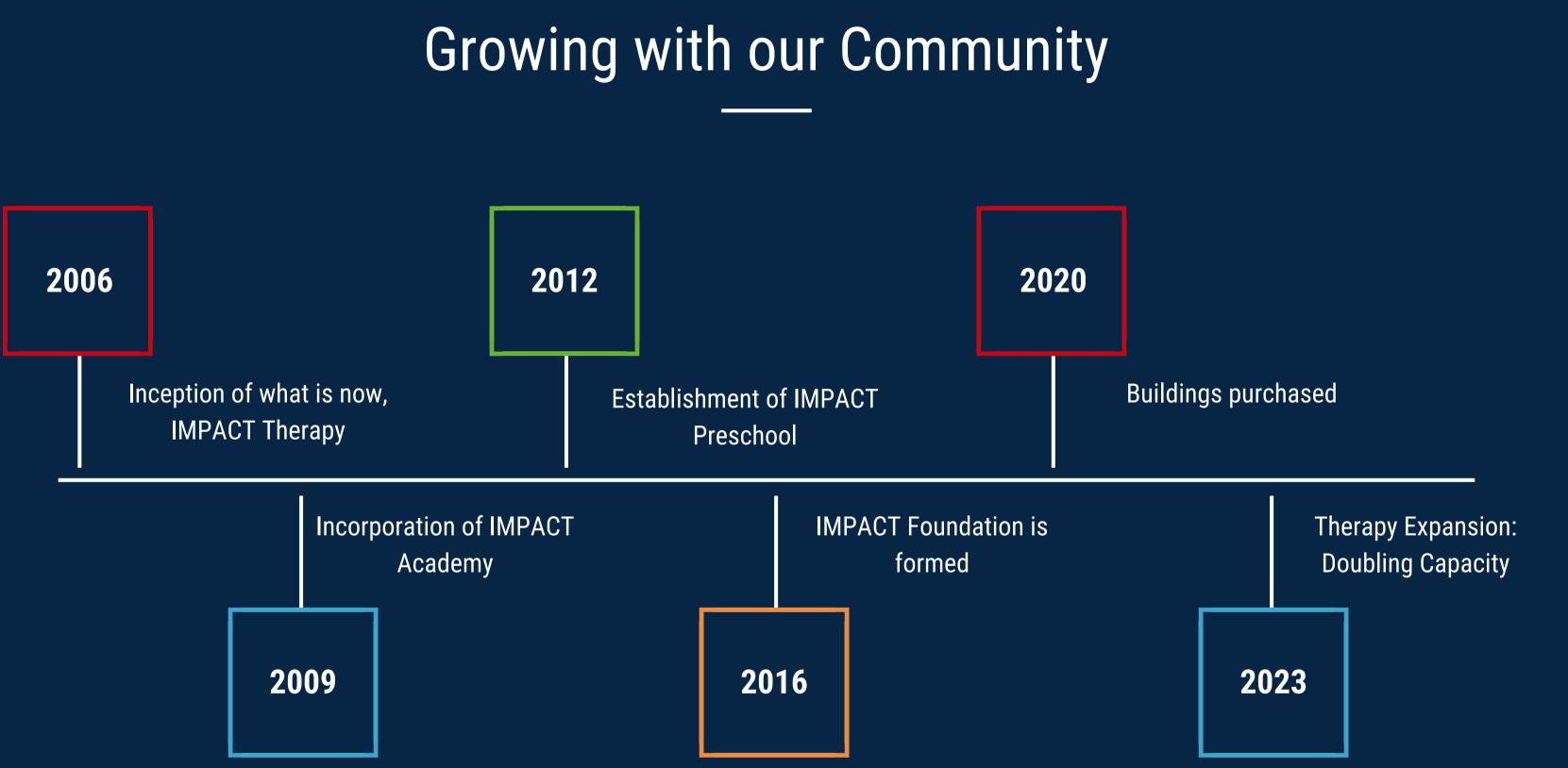




Our Reach







Our Future

SERVICE THERAPY NEEDS -Increase REHAB treatment hours by 15.0% -Increase ABA treatment hours 300%

20th Anniversary of IMPACT Celebration in 2026

Continue to renovate to support growth needs

IMPACT Community Center

In Gratitude

IMPACT extends a heartfelt "Thank You" to the following individuals, corporations, and foundations who made a cumulative gift of \$100 or more to our mission in the year 2023. The generosity represented here enables our efforts to expand individual potential through innovative instruction.

Monetary

- Kolka Family
- Oliver Sperry
- Les and Ruth Akers
- Southeastern Plastic Surgery Morgan Lewis
- Johnson Family
- Jeff Johnson
- Haney Law Office
- Stafford Family
- Dr. Burday
- Todd Taylor
- ALG Care
- MLD Architects
- Fagan Construction
- Oberste Family
- Kelly Reichelderfer
- Kelly Hutchinson
- Ginn Family
- Bashears Family
- Harrell Family
- Sun Stop Stores
- Test Smarter
- Prime Meridian Bank

- Lane Family
- Cureton Family
- Sarah Miller
- Poppell Family
- Rolle Family
- Yealdhall Family
- Richarad Darabi
- Cookie Family
- Ranallo Family
- Jennifer and Bart Gunter
- HUB International
- Dodd Family
- Hamilton Family
- Sorenson Family
- Sorenson Van Leuven
- Cafe de Martin
- Couch Family
- Goss Family
- Harrell Family
- Hasbargen Family
- Pritt Family

- Thomas Howell Ferguson Accounting
- Taylor Family
- Dr. Cottrell
- Creel Family
- Foust Family
- Frank Buonanotte
- Sherry and Larry Taylor
- Sinnaeve Family
- Great Southern Demolition
- Deborah Harrell
- Heuchan Family Outreach Fund
- Thomas Howell Ferguson
- Hosford Family
- Brooks Family
- Great Souther Demolition
- Hart Lawn Care
- Independent SeneGence Distributor
- Benners Construction
- Carlos Campo
- Cureton Family

- Jennifer Taylor
- Couch Family
- Lewis Family
- Hutchinson Family
- Strickland Family
- Vancore Jones Communications
- Ian Harnden
- Fulcrum Strategic Advisors
- Prime Meridian Bank
- Donaway Family
- Ryan and Samantha Taylor
- Bratton Family
- Reta and Keith Creel
- Poppell Family

In-Kind

- Ainura Mahorner, LMT, MLDcC
- L.P. Portaiture
- Southeastern Plastic Surgery
- Haute Headz
- The Glo Tallahassee
- Hugh Tomlinson
- Flint River Outfitters





Our Foundation Board

Bart Gunter Christy Oberste Colson Hosford Cyndi Ranallo Jim Sorenson Lawrence Mrvica Scott Harrell Kevin Kolka

"Our time with IMPACT has been life changing for my family. I live far from my family and it's just Asher and I most of the time, and IMPACT has been the village I've desperately needed when I had no one else for support with Asher. Asher has excelled in all areas of his life being with this school. He communicates with me better physically and verbally and I can communicate with and understand him better as well. Not only has he learned SO much, I have as well. There aren't enough good things to say about this school and staff and my little family has never been more grateful for them!"

